

# Publicly Funded Service Usage Data



Based on 27 Journey Home participants who gave consents to have their information tracked and shared, there was a 58% service usage reduction within the first year of participation in Journey Home, compared to the year before. The total cost avoided was \$480,480. (See Table 1 for details.)

Table 1: Service Usage One Year Pre- and Post Journey Home (based on 27 participants who gave consents to have their information tracked and shared, updated to June 30, 2017.)

| Service and Unit Cost   | Usage (by unit) one year pre-Journey Home | Cost             | Usage (by unit) one year post-Journey Home | Cost             | % Change in Usage | Cost Avoided     |
|---|---|------------------|--|------------------|-------------------|------------------|
| Emergency Room Visit (\$800)  | 355                                       | \$284,000        | 160  | \$128,000        | 55%               | \$156,000        |
| Ambulance Trip (\$325)  | 177                                       | \$57,525         | 75   | \$24,375         | 58%               | \$33,150         |
| Ambulance Assessment (\$325)  | 66  | \$21,450         | 18   | \$5,850          | 73%               | \$15,600         |
| Acute Psychiatric Hospitalization Day (\$1,000)                                     | 77  | \$77,000         | 17   | \$17,000         | 78%               | \$60,000         |
| Medical Hospitalization Day (\$550)   | 231                                       | \$127,050        | 119  | \$65,450         | 48%               | \$61,600         |
| Brief Detox Day/Night (\$210)   | 628                                       | \$131,880        | 103  | \$21,630         | 84%               | \$110,250        |
| Social Detox Day (\$210)  | 118                                       | \$24,780         | 117  | \$24,570         | 1%                | \$210            |
| Contact with Police (\$100)   | 302                                       | \$30,200         | 214  | \$21,400         | 29%               | \$8,800          |
| Police Detention Day/Night for Intoxication (\$450)                                 | 91  | \$40,950         | 23   | \$10,350         | 75%               | \$30,600         |
| Incarceration Day – non-related to intoxication, Saskatoon Police data only (\$135) | 38  | \$5,130          | 11   | \$1,485          | 71%               | \$3,645          |
| Taxi Ride – Ministry of Social Services (\$25)                                      | 59  | \$1,475          | 34   | \$850            | 42%               | \$625            |
| <b>Total</b>  | <b>2,142</b>                              | <b>\$801,440</b> | <b>891</b>                                 | <b>\$320,960</b> | <b>58%</b>        | <b>\$480,480</b> |

